

Organisation	Project	Amount	Notes	Completed
Sunbury and Walton Sea Cadets	Creation of an enhanced multi-boating facility on the Thames, to increase youth activities in this area.	£30,000	The project has been delayed, consultation taking place on amendments to the project, with planning permission being submitted in December 2015 following consultation.	No
St Mark's Community Centre	Community centre improvements (parapets, guttering and roof repairs) for a vital community asset in an area of deprivation	£20,000	All preparatory work has been completed, and architect fees paid. The organisation is awaiting the start of works which is expected to be in the first half of November.	No
Epsom & Ewell Borough Council	Enhanced playground at Gatley Avenue	£30,000	Consultation has taken place. The Council is awaiting confirmation of contractor on dates, funding due to be paid out by January 2016	No
Guildford Cathedral	Provide disabled access through the North Porch and West End, upgrade the sound system and install an induction loop as part of the general Cathedral upgrade project.	£29,990	Funding agreement has been received now that Heritage Lottery Funding has been confirmed. Payment due to be made and project due to start soon.	No
Pyrford Village War Memorial Hall	Enhanced stage and community room area within a community asset	£30,000	The hall refurbishment is currently being finished off and the official opening of the Green Room is on Monday 19 October 2015	Yes
Cobham Village Hall	Boiler replacement and remedial acoustic works to ensure that a community asset continues.	£19,000	Boiler has been replaced and project completed. The acoustic works were outside the scope of the funding approval.	Yes
Godalming Lawn Tennis Club	Clubhouse redevelopment so that there are the needed resources to provide capacity for free community use (10 hours a week).	£30,000	Redevelopment has been completed and community use has been established.	Yes

Update on 2014/15 Approved Projects

Annex 3

Charlwood Pavilion	Provide an enhanced and fit for purpose pavilion as a sports and community hub.	£30,000	Organisation collecting 3 competitive quotes for the project.	No
St. Francis Church	Rewiring and relighting of St Frances Church building, to ensure the continuation of a fit for purpose community asset in an area of deprivation.	£23,296	Project recently completed. The lighting system that replaced the old one is very eco friendly, therefore the output is minimal compared to the old system.	Yes
Leatherhead Youth Project	Upgrading of the BFree Youth Cafe in Leatherhead to ensure it is fit for purpose as a commercial cafe as part of a thriving local enterprise.	£10,000	Cafe has been up and running for several months, due to celebrate 1 st year anniversary.	Yes
St. Luke's Church, Reigate	Replacement of current extension, with a two storey building to allow for the additional provision of a meeting room to be used by community groups	£30,000	Project near completion, due to be opened on 13 December 2015	No
1 st Byfleet Scouts	Creation of a new activity centre building for scout and community use	£30,000	Awaiting inventory of costs for the project before funding is transferred. This is due within the month.	No
Marwick Hall Management Committee	Upgrading of kitchen and associated works for the sole community facility in the locality to make it fit for purpose	£14,000	Kitchen works have been completed and funding has been gratefully received.	Yes
West End Parish Council	Enhanced playground in Benner Lane	£30,000	Playground complete and official opening held on 20 March 2015.	Yes
Holland Athletic Sports Club	Refurbishment of a running track and improved facilities at	£30,000	Funding was released in September.	No

	Mill Lane Athletics Track, Hurst Green, which would be open to all.			
Hambleton Village Shop Ltd	To develop an indoor cafe are for local community to meet	£30,000	The project was awarded in three steps. The first two steps had been completed. Awaiting three competitive quotes for the post office area refurbishment, once main work has been completed in December 2015	No
Spelthorne Borough Council	Creation of a natural play area in Orchard Meadow, Sunbury	£20,000	Further consultation has been carried out and is now subject to a planning application due to be resolved in the next couple of months.	No
Brockham Parish Council (Youth Council)	Creation of a new skatepark in Brockham, following a year long successful trial for this type of facility in this area.	£28,000	Awaiting the three quotes to move forward with the project.	No
All Saint's Church, New Haw	Replacement of flooring to ensure the community centre is fit for purpose.	£20,000	Flooring is in place and project has been completed. Good feedback from the applicant regarding the community use of the space	Yes
Waverley Borough Council	Creation of a new skatepark in Haslemere, as request by surveys in the locality.	£30,000	Stakepark is now in place and the picnic area is also in place.	Yes
Thursley Parish Council	Enhancement of a play area on Thursley Recreation Ground	£10,000	Playground is in place and being used.	Yes
St Paul's Church, Camberley	Kitchen upgrade to ensure fit for purpose community asset	£12,000	This project has been completed and they are having an official opening Saturday 17 October.	Yes
Windlesham Parish Council	Creation of a new pavilion as a community cohesion and information point for residents, at Lightwater Recreation Ground	£30,000	This project has been delayed due to a change at the Parish Council, this project is on track to be funded within the year.	No

Total paid out to date**£333,296**

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